

Cyngor Cymuned Penmynydd a Star

Cyllideb 2022-23

Prif Daliadau	2020/21	2021/22	2022/23	Cynnydd ers 2020
Cyflog Clerc	£2,322.44	£2,800.00	£2,544.48	10%
HMRC	£580.61	£700.00	£636.12	10%
Un Llais	£78.00	£85.00	£85.00	9%
Yswiriant	£600.92	£500.00	£848.55	41%
PlaySafety	£82.20	£85.00	£90.00	9%
Rhent Cae Chwarae	£93.80	£95.00	£100.00	7%
Awdit	£310.20	£500.00	£340.00	10%
Torri glaswellt	£400.00	£450.00	£600.00	50%
Hyfforddiant	£300.00	£300.00	£500.00	67%
Costau Aelodau	£1,200.00	£1,200.00	£1,200.00	0%
Rhoddion	£300.00	£300.00	£0.00	-100%
Rhent y Ganolfan	£0.00	£850.00	£850.00	
Ôl Daliad Rhent y Ganolfan		£1,700.00		
Cyfraniad at grant Maes Chwarae		£500.00		
Costau cychwynnol Cynllun Elusendai		£500.00		
Taliadau	£6,268.17	£10,565.00	£7,794.15	11%
Praesept	£7,500.00	£8,000.00	£8,000.00	
Gwahaniaeth	£1,231.83	-£2,565.00	£205.85	
	16%	-32%	3%	
Balansau	£5,013.00	£4,885.00	£6,998.16	

Gwariant i ddod cyn Mawrth 31 2023

- Cyflog y Clerc = £1325.25
- Costau Archwiliadau = £1000
- Ambell siec (ee talu am y torch) = £40

Sy'n gadael tua £4500 wrth gefn.

Mi fydd cyflog y Clerc yn cynyddu eto o Ebrill 2023

Gan nad yw'r archebiant wedi newid ers dwy flynedd a bod prisiau popeth wedi cynyddu'n aruthrol **awgrymwyd codi'r archebiant o £8000 i £8,500** (ychydig dros 3% o gynnydd pob blwyddyn dros y ddwy flynedd diwethaf)