

# Cyngor Cymuned Penmynydd a Star

## Cyllideb 2023-24

Prif Daliadau	2020/21	2021/22	2022/23	2023/24	% Newid
Cyflog Clerc	£2,322.44	£2,800.00	£2,544.48	£2,678.40	5.3
HMRC	£580.61	£700.00	£636.12	£669.60	5.3
Un Llais	£78.00	£85.00	£92.00	£92.00	0.0
Yswiriant	£600.92	£500.00	£848.55	£848.55	0.0
PlaySafety	£82.20	£85.00	£90.00	£90.00	0.0
Rhent Cae Chwarae	£93.80	£95.00	£100.00	£100.00	0.0
Awdit	£310.20	£500.00	£340.00	£282.00	-17.1
Torri glaswellt	£400.00	£450.00	£600.00	£960.00	60.0
Hyfforddiant	£300.00	£300.00	£500.00	£500.00	0.0
Costau Aelodau	£1,200.00	£1,200.00	£1,200.00	£1748.00	45.7
Rhoddion	£300.00	£300.00	£0.00	£0.00	0.0
Rhent y Ganolfan	£0.00	£850.00	£850.00	£850.00	0.0
Ôl Daliad Rhent y Ganolfan		£1,700.00			
Cyfraniad at grant Maes Chwarae		£500.00			
Costau cychwynnol Cynllun Elusendai		£500.00			
<b>Taliadau</b>	<b>£6,268.17</b>	<b>£10,565.00</b>	<b>£7,794.15</b>	<b>£8318.55</b>	<b>6.7</b>
Praesept	£7,500.00	£8,000.00	£8,000.00	£8,500.00	6.3
Gwahaniaeth	£1,231.83	-£2,565.00	£205.85	£181.45	-11.9
	16%	-32%	3%	2%	-33.3
<b>Balansau</b>	<b>£5,013.00</b>	<b>£4,885.00</b>	<b>£6,998.16</b>		