

Cyngor Cymuned Penmynydd a Star

Cyllideb 2024-25

	2022/23	2023/24	2024/25		
	<i>Taliadau</i>	<i>Taliadau</i>	<i>Cyllideb</i>	<i>Newid</i>	Gwybodaeth Ychwanegol
Prif Daliadau	2022/23	2023/24	2024/25		
Cyflog Clerc (<i>net</i>)	£2,544.48	£2,678.40	£2,870.40	6.7%	Codiad Cyflog Cenedlaethol NJC 7.2%
HMRC	£636.12	£669.60	£717.60	6.7%	Taliadau cywir = £59.80 y mis nid £45.83
Costau Teithio	£0.00	£0.00	£86.40	100.0%	Treuliau cytunedig di-dreth y Clerc = 45c y filltir
Gweithio o Gartref	£0.00	£0.00	£312.00	100.0%	Treuliau cytunedig di-dreth y Clerc = £26 y mis
Un Llais	£92.00	£92.00	£104.00	11.5%	
Yswiriant	£848.55	£848.55	£1,116.85	24.0%	Mwy o offer chwarae i'w hyswiro
PlaySafety	£90.00	£90.00	£300.00	70.0%	Mwy o offer chwarae i'w harchwilio
Rhent Cae Chwarae	£100.00	£100.00	£93.80	-6.6%	
Awdit	£340.00	£282.00	£282.00	0.0%	Awdit Cymru a 3 awdit mewnol yn 2022/23
Torri glaswellt	£600.00	£960.00	£1,120.00	14.3%	Toriadau ychwanegol oherwydd y tywydd
Rhent y Ganolfan	£850.00	£850.00	£850.00	0.0%	
Hyfforddiant	£500.00	£500.00	£152.00	-228.9%	4 cwrs Un Llais y flwyddyn (4 x £38) = £152
Costau Aelodau (posib)	£1,200.00	£1,748.00	£832.00		Arbedion wrth addasu'n polisi taliadau i aelodau
Rhoddion	£0.00	£0.00	£0.00		Pob aelod wedi gwrthod taliadau
Prosiect Penodol			*		*Y Ganolfan ac Hysbysfyrddau (o'r balansau)
Taliadau	£7,794.15	£8,318.55	£8,837.05	5.9%	Cynnydd praesept 2023 = 6.25%
Praesept	£8,000.00	£8,500.00	£8,925.00	4.8%	Cynnydd praesept 2024 5% = £425 (£8925)
Gwahaniaeth	£205.85	£181.45	£87.95		
Balansau	£6,998.16	£6,506.68			Balans 2023/24 Chwefror 2024

Defnyddio'r balansau i gyllido costau'r hysbysfyrddau a chyllido costau rheoli'r Ganolfan
Rhoi arian mewn cyfrif cynilo ee Nat West Business Reserve Account Llog = 1.45% (£5k = £72.50)